

4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	California Senior Legislature	1.0	2.0	2.0	\$399	\$477	\$636
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1.0	2.0	2.0	\$399	\$477	\$636
FUNDING					2012-13*	2013-14*	2014-15*
0983	California Fund for Senior Citizens				\$399	\$477	\$636
TOTALS, EXPENDITURES, ALL FUNDS					\$399	\$477	\$636

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

DETAILED BUDGET ADJUSTMENTS

		2013-14*			2014-15*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
•	Miscellaneous Adjustments	\$-	-\$8	-	\$-	\$151	-
Totals, Other Workload Budget Adjustments		\$-	-\$8	-	\$-	\$151	-
Totals, Workload Budget Adjustments		\$-	-\$8	-	\$-	\$151	-
Totals, Budget Adjustments		\$-	-\$8	-	\$-	\$151	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	CALIFORNIA SENIOR LEGISLATURE			
State Operations:				
0983	California Fund for Senior Citizens	\$399	\$477	\$636
Totals, State Operations		\$399	\$477	\$636
TOTALS, EXPENDITURES				
State Operations		399	477	636
Totals, Expenditures		\$399	\$477	\$636

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

4185 California Senior Legislature - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	2.0	2.0	\$49	\$118	\$121
Net Totals, Salaries and Wages	1.0	2.0	2.0	\$49	\$118	\$121
Staff Benefits	-	-	-	20	43	44
Totals, Personal Services	1.0	2.0	2.0	\$69	\$161	\$165
OPERATING EXPENSES AND EQUIPMENT				\$330	\$316	\$471
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$399	\$477	\$636

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$278	\$387	\$569
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-2	-	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	77	-	-
Item 4185-001-0983, Budget Act of 2007	69	15	-
Item 4185-001-0983, Budget Act of 2008	73	73	-
Item 4185-001-0983, Budget Act of 2009	31	31	31
Item 4185-001-0983, Budget Act of 2010	22	22	22
Item 4185-001-0983, Budget Act of 2011	5	-	-
Item 4185-001-0983, Budget Act of 2012	-	14	14
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	-	-	-
Totals Available	\$554	\$544	\$636
Balance available in subsequent years	-155	-67	-
TOTALS, EXPENDITURES	\$399	\$477	\$636
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$399	\$477	\$636

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0983 California Fund for Senior Citizens ^N			
BEGINNING BALANCE	\$750	\$576	\$392
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
250300 Income from Surplus Money Investment Fund	2	2	2
299100 Miscellaneous Revenue	231	300	300
Total Revenues, Transfers, and Other Adjustments	\$233	\$302	\$302
Total Resources	\$983	\$878	\$694
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
4185 California Senior Legislature (State Operations)	399	477	636
7730 Franchise Tax Board (State Operations)	5	7	7
8880 Financial Information System for California (State Operations)	3	2	-
Total Expenditures and Expenditure Adjustments	\$407	\$486	\$643

* Dollars in thousands, except in Salary Range.

4185 California Senior Legislature - Continued

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
FUND BALANCE	\$576	\$392	\$51

* Dollars in thousands, except in Salary Range.